

Enterprise Twp

FILED

AUG 02 2018

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 2, 2018 and the last publication in the issue of August 2, 2018.

David Green

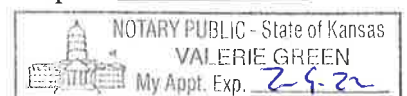
PUBLISHER

Subscribed and sworn to before me this 31 day of July, 2018.

Val R

Notary Public

My commission expires _____



NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township

will meet on August 21, 2018 at 8:00 p.m. at 108 N Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2019

(Published In The Record, Thursday, August 2, 2018)It

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	4,603	2.171	6,190	2.171	6,375	4,527
Road	29,686	13.468	41,700	12.833	64,100	32,737
Sanitary	2,200	0.907	2,400	0.884	2,700	2,596
Special Machinery	36,489	16.546	50,290	15.888	73,175	39,660
Totals	12,675		14,590		16,600	15,718
Less: Transfers	23,814		34,790		56,575	
Net Expenditure	37,763		38,878		XXXXXXXXXXXX	
Total Tax Levied						
Assessed Valuation:						
Township	2,282,355		2,447,070		2,523,368	
Outstanding Indebtedness, Jan 1	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Bill Zimmerman
Township Clerk

2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of**Enterprise Township**

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2019; and (3) the
 Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		6,375	4,527	1,785 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	64,100	32,737	12,909 ✓
Cemetery	12-1405	8	2,700	2,396	,945 ✓
		8			
Special Machinery		7			
Totals	xxxxxx		73,175	39,660	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

15.639

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

2,535,926

Assisted by:
 Rhonda Stillwell
 Kelli Powers
 Address:
 18503 W Arlington Rd
 Arlington KS 67514
 Email:
 rsbiz2@embarqmail.com

Stan R. Way Trustee
Jerry Quest Treasurer
Bill Emmertman Clerk

Attest: 2018

County Clerk

Governing Body

FILED

AUG 22 2018

Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

CPA Summary

Enterprise Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 38,878
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 38,878

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 146,415
5b. Personal property 2017	- 148,357
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2018	2,523,368
9. Total valuation less valuation adjustment (8 minus 7)	2,523,368
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 38,878
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	38,878
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 816
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 39,694

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,312	328	6	0	31	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	31,402	1,938	40	0	179	2
Cemetery	2,164	134	3	0	12	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,878	2,400	49	0	222	3

County Treas Motor Vehicle Estimate 2,400

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 222

County Treas Watercraft Tax Estimate 3

MVT Factor 0.06173

RVT Factor 0.00127

16/20M Factor 0.00000

Comm Veh Factor 0.00570

Watercraft Factor 0.00008

2019

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	1,450	1,600	80-122
Road	Special Machinery	12,675	13,050	15,000	68-141g
Total		12,675	14,500	16,600	
Adjustments*					
Adjusted Totals		12,675	14,500	16,600	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Enterprise Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	477	1,651	1,270
Receipts:			
Ad Valorem Tax	4,945	5,312	xxxxxxxxxxxxxxx
Delinquent Tax	226		
Motor Vehicle Tax	351	340	328
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	45	20	0
Commercial Vehicle Tax	32	31	31
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			212
Interest on Idle Funds	101	100	
Neighborhood Revitalization Rebate			0
Miscellaneous	71		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,777	5,809	578
Resources Available:	6,254	7,460	1,848
Expenditures:			
Payroll Taxes	1,444	1,475	1,500
Publications	84	90	100
Professional Fees	675	675	675
Insurance	2,400	2,500	2,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		1,450	1,600
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,603	6,190	6,375
Unencumbered Cash Balance Dec 31	1,651	1,270	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,065	6,200	6,375
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,375
Tax Required			4,527
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			4,527

CPA Summary

Enterprise Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	23,084	32,962	29,204
Receipts:			
Ad Valorem Tax	29,333	31,402	xxxxxxxxxxxxxxxx
Delinquent Tax	1,518		
Motor Vehicle Tax	2,192	2,050	1,938
Recreational Vehicle Tax	41	40	40
16/20M Vehicle Tax	281	100	0
Commercial Vehicle Tax	199	190	179
Watercraft Tax			2
Special Highway/Gasoline Tax	5,199	4,160	0
Culvert & Installation	801		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,564	37,942	2,159
Resources Available:	62,648	70,904	31,363
Expenditures:			
Officer Pay	1,884	1,900	1,900
Wages & Taxes	6,829	8,000	9,300
Fuel & Oil	4,327	4,550	5,400
Road Materials	932	8,000	9,000
Machine Hire	1,870	5,000	10,000
Repairs	1,169	1,200	1,500
Equipment			12,000
Cash Forward (2019 column)			
Transfer to Special Machinery	12,675	13,050	15,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,686	41,700	64,100
Unencumbered Cash Balance Dec 31	32,962	29,204	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	50,700	52,250	64,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,100
		Tax Required	32,737
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	32,737

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	51,863
Transfers from:	
Road Fund	12,675
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of used mower	930
Interest on Idle Funds	
Other	
Resources Available:	65,468
Total Expenditures	
Unencumbered Cash Balance, Dec 31	65,468

CPA Summary

Enterprise Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	67	193	155
Receipts:			
Ad Valorem Tax	1,975	2,164	xxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	208	170	134
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	27	10	0
Commercial Vehicle Tax	19	15	12
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,326	2,362	149
Resources Available:	2,393	2,555	304
Expenditures:			
Mowing	2,200	2,400	2,700
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,200	2,400	2,700
Unencumbered Cash Balance Dec 31	193	155	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,275	2,700	2,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,700
Tax Required			2,396
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			2,396

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

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Reno County

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,603	2.171	6,190	2.171	6,375	4,527	1.794
Debt Service							
Library							
Road	29,686	13.468	41,700	12.833	64,100	32,737	12.974
Cemetery	2,200	0.907	2,400	0.884	2,700	2,396	0.950
Special Machinery							
Totals	36,489	16.546	50,290	15.888	73,175	39,660	15.718
Less: Transfers	12,675		14,500		16,600		
Net Expenditure	23,814		35,790		56,575		
Total Tax Levied	37,763		38,878		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,282,355		2,447,070		2,523,368		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bill Zimmerman
Township Clerk